

Outpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2010

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 OP UPL DISBURSEMENTS AND IGT REVENUES
 RETRO PAYMENTS FY 2010
 TOTAL**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 50,894	\$ 32,537	\$ 18,357	\$ 30,536
Grover C. Dils Medical Center	24,638	4,939	8,887	14,783
Humboldt General Hospital	170,415	89,910	61,469	102,249
Mt. Grant General Hospital	39,591	18,431	14,280	23,755
Pershing General hospital	65,732	12,168	23,709	39,439
South Lyon community Hospital	42,011	8,312	15,153	25,207
University Medical Center	1,921,447	1,228,382	693,065	693,065
William Bee Ririe Hospital	216,569	76,682	78,117	129,942
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TOTAL	\$ 2,531,297	\$ 1,471,361	\$ 913,037	\$ 1,058,976

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENTS FY 2010
3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 12,723	\$ 8,134	\$ 4,589	\$ 7,634
Grover C. Dils Medical Center	6,160	3,938	2,222	3,696
Humboldt General Hospital	42,604	27,237	15,367	25,562
Mt. Grant General Hospital	9,898	6,328	3,570	5,939
Pershing General hospital	16,433	10,506	5,927	9,860
South Lyon community Hospital	10,503	6,714	3,788	6,302
University Medical Center	480,362	307,096	173,266	173,266
William Bee Ririe Hospital	54,142	34,613	19,529	32,485
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TOTAL	\$ 632,825	\$ 404,566	\$ 228,258	\$ 264,744

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
OP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENTS FY 2010
4TH QUARTER**

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 38,171	\$ 24,403	\$ 13,768	\$ 22,902
Grover C. Dils Medical Center	18,478	1,001	6,665	11,087
Humboldt General Hospital	127,811	62,673	46,102	76,687
Mt. Grant General Hospital	29,693	12,103	10,710	17,816
Pershing General hospital	49,299	1,662	17,782	29,579
South Lyon community Hospital	31,508	1,598	11,365	18,905
University Medical Center	1,441,085	921,286	519,799	519,799
William Bee Ririe Hospital	162,427	42,069	58,588	97,457
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TOTAL	\$ 1,898,472	\$ 1,066,795	\$ 684,779	\$ 794,232

Outpatient Medicaid Charges & Payment

SFY 2010

Outpatient UPL Calculation

3/1/2010 to 6/30/2010

	Charges	Payment
UMC	13,973,853.39	1,534,502.48
Battle Mountain	\$98,269.50	\$14,084.42
Grover	77,822.50	14,445.72
Humboldt	\$548,531.90	\$62,787.53
Mt Grant	187,583.00	30,011.87
Pershing	210,804.00	32,037.56
South Lyon	253,739.16	34,349.32
William Bee	829,346.68	95,146.22
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	16,179,950.13	1,817,365.12

Hospital Name	SFY 2010		Medicare Pmt to Charge Ratio	3/1/2010 to 6/30/2010		Medicare UPL Estimated Medicare OP Payment (Medicare Pynt/Charge Ratio * Medicaid Chrgs)	Hospital Charge Limit (Medicaid Charges Less Medicaid Payments)	Upper Limit Opportunity (Est. Medicare Payment Less Medicaid Payment)
	Medicare OP Payments	Medicare OP Charges		SFY 2010 Medicaid Charges	SFY 2010 Medicaid Payments			
	UMC	10,140,401		41,001,897	0.2473			
Battle Mountain	682,865	1,032,732	0.6612	98,270	14,084	64,978	84,185	50,894
Grover	73,498	146,346	0.5022	77,823	14,446	39,084	63,377	24,638
Humboldt	3,145,636	7,399,062	0.4251	548,532	62,788	233,203	485,744	170,415
Mt Grant	995,904	2,684,000	0.3711	187,583	30,012	69,603	157,571	39,591
Pershing	996,843	2,149,327	0.4638	210,804	32,038	97,769	178,766	65,732
South Lyon	526,908	1,750,884	0.3009	253,739	34,349	76,360	219,390	42,011
William Bee	2,413,357	6,420,948	0.3759	829,347	95,146	311,716	734,200	216,569
				16,179,950	1,817,365			2,531,297